

**2020 Legislature - Operating Budget
Allocation Summary - ConfCom Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Natural Resources

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[4] 21ConfCom</u>	<u>[4] - [1] 21GovAmd to 21ConfCom</u>	<u>[4] - [2] House to 21ConfCom</u>	<u>[4] - [3] Senate to 21ConfCom</u>
Administration & Support							
Commissioner's Office	1,135.8	1,135.8	1,135.8	1,135.8	0.0	0.0	0.0
Project Management & Permittin	1,568.8	1,568.8	1,390.7	1,390.7	-178.1	-11.4 %	0.0
Administrative Services	2,449.5	2,449.5	2,449.5	2,449.5	0.0	0.0	0.0
Information Resource Mgmt.	3,254.9	3,254.9	3,254.9	3,254.9	0.0	0.0	0.0
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	1,181.1	0.0	0.0	0.0
Facilities	2,592.9	2,592.9	2,592.9	2,592.9	0.0	0.0	0.0
Recorder's Office/UCC	3,646.5	3,646.5	3,646.5	3,646.5	0.0	0.0	0.0
Public Information Center	570.0	570.0	570.0	570.0	0.0	0.0	0.0
Appropriation Total	16,399.5	16,399.5	16,221.4	16,221.4	-178.1	-1.1 %	0.0
Oil & Gas							
Oil & Gas	9,046.5	9,046.5	9,046.5	9,046.5	0.0	0.0	0.0
Appropriation Total	9,046.5	9,046.5	9,046.5	9,046.5	0.0	0.0	0.0
Fire, Land & Water Resources							
Mining, Land & Water	23,605.6	23,605.6	23,605.6	23,605.6	0.0	0.0	0.0
Forest Management & Develop	3,496.5	3,496.5	3,496.5	3,496.5	0.0	0.0	0.0
Geological/Geophysical Surveys	4,807.9	4,807.9	4,807.9	4,807.9	0.0	0.0	0.0
Fire Suppression Preparedness	17,173.8	22,173.8	17,173.8	17,173.8	0.0	-5,000.0	-22.5 %
Fire Suppression Activity	13,641.0	8,641.0	13,641.0	13,641.0	0.0	5,000.0	57.9 %
Appropriation Total	62,724.8	62,724.8	62,724.8	62,724.8	0.0	0.0	0.0
Parks & Outdoor Recreation							
Parks Management & Access	9,336.7	9,336.7	9,336.7	9,336.7	0.0	0.0	0.0
History & Archaeology	474.3	474.3	474.3	474.3	0.0	0.0	0.0
Appropriation Total	9,811.0	9,811.0	9,811.0	9,811.0	0.0	0.0	0.0

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Agriculture								
Agricultural Development	3,686.1	790.2	994.5	994.5	-2,691.6	-73.0 %	204.3 25.9 %	0.0
N. Latitude Plant Material Ctr	0.0	2,691.6	2,691.6	2,691.6	2,691.6	>999 %	0.0	0.0
Agr Revolving Loan Pgm Admin	0.0	210.0	0.0	0.0	0.0		-210.0 -100.0 %	0.0
Appropriation Total	3,686.1	3,691.8	3,686.1	3,686.1	0.0		-5.7 -0.2 %	0.0
Agency Total	101,667.9	101,673.6	101,489.8	101,489.8	-178.1	-0.2 %	-183.8 -0.2 %	0.0
Funding Summary								
Unrestricted General (UGF)	65,897.8	65,897.8	65,719.7	65,719.7	-178.1	-0.3 %	-178.1 -0.3 %	0.0
Designated General (DGF)	35,770.1	35,775.8	35,770.1	35,770.1	0.0		-5.7	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget